

**PERRY COUNTY COUNCIL
MINUTES OF TAXING UNIT BUDGET REVIEW
SEPTEMBER 15, 2014**

The Perry County Council met on the above date at 4:30 p.m. as was duly advertised for the public hearing on the 2015 proposed budgets. In attendance were Steve Goodson, Stan Goffinet, Dianne Rudolph, Chet Mathena, Jody French and Ron Crawford Sr. Jim Adams was absent. A representative from the Perry County News was also present.

The meeting opened with the Pledge of Allegiance

TAXING UNIT BUDGET REVIEW

CITY OF TELL CITY

The City of Tell City Certified 2014 Budget was \$4,155,848 and the Proposed 2015 Budget is \$4,168,749. The 2014 Certified Levy was in the amount of \$2,189,830 with the 2015 Proposed Levy at \$2,783,269. Tell City Mayor Barbara Ewing attended the meeting and explained that their budget showed no changes for 2015. Dianne made the motion no changes recommended for the 2015 proposed budget as presented and Jody seconded the motion. Motion carried 6-0.

CITY OF CANNELTON

The City of Cannelton Certified 2014 Budget was \$762,969 and the Proposed Budget for 2015 was \$962,938. The 2014 Certified Levy was \$479,069 and the Proposed 2015 Levy is \$497,902. Dianne made the motion no changes recommended for the 2015 proposed budget as presented and Ron seconded the motion. Motion carried 6-0.

TOWN OF TROY

The Town of Troy 2014 Certified Budget was in the amount of \$113,860 and the 2015 Proposed Budget is in the amount of \$124,587. The 2014 Certified Levy amount was \$21,397 and the 2015 Proposed Levy is \$22,500. Dianne made the motion no changes recommended for the 2015 proposed budget as presented and Jody seconded the motion. Motion carried 6-0.

ANDERSON TOWNSHIP

The Anderson Township 2014 Certified Budget was \$13,992 and the 2015 Proposed Budget is \$14,021 with the 2014 Certified Levy being \$7,193 and the 2015 Proposed Levy requested at \$7,800. Dianne made the motion no changes recommended for the 2015 proposed budget as presented and Jody seconded the motion. Motion carried 6-0.

CLARK TOWNSHIP

The Clark Township 2014 Certified Budget was \$18,944 and the 2015 Proposed Budget is \$19,630 with the 2014 Certified Levy being \$11,011 and the 2015 Proposed Levy is \$11,500. Dianne made the motion no changes recommended for the 2015 proposed budget as presented and Ron seconded the motion. Motion carried 6-0.

LEOPOLD TOWNSHIP

The Leopold Township 2014 Certified Budget was \$20,032 and the 2015 Proposed Budget is \$19,879 with the 2014 Certified Levy being \$12,728 and for the 2015 Proposed Levy is \$14,000. Jody made the motion no changes recommended for the 2014 proposed budget as presented and Ron seconded the motion. Motion carried 6-0.

OIL TOWNSHIP

The Oil Township 2014 Certified Budget was \$13,070 and 2015 Proposed Budget is \$13,070. The 2014 Certified Levy amount was \$6,246 and the Proposed Levy for 2015 is \$6,600. Dianne made the motion no changes recommended for the 2015 proposed budget as presented and Jody seconded the motion. Motion carried 6-0.

TOBIN TOWNSHIP

The Tobin Township 2014 Certified Budget was \$18,678 and the Proposed 2015 Budget is in the amount of \$18,216 along with the 2014 Certified Levy being \$12,148 and the Proposed 2015 Levy request at \$13,000. Tobin Township Trustee, Bev Biever, stated that there was no change to the proposed 2015 budget from the 2015 budget. Ron made the motion no changes recommended for the 2015 proposed budget as presented and Dianne seconded the motion. Motion carried 6-0.

TROY TOWNSHIP

Troy Townships 2014 Certified Budget was \$149,502 with the 2015 Proposed Budget being \$151,009 along with the 2014 Certified Levy at \$96,131 and the 2015 Proposed Levy in the amount of \$100,000. Troy Township Trustee, Pat Reed, stated that the 2015 budget did include a pay raise and the rest of the budget stayed the same. Dianne made the motion no changes recommended for the 2015 proposed budget as presented and Jody seconded the motion. Motion carried 6-0.

UNION TOWNSHIP

Union Townships 2014 Budget was certified in the amount of \$24,060 and the Proposed 2015 Budget is in the amount of \$24,060. The 2014 Certified Levy was \$16,917 and the 2015 Proposed Levy is \$18,000. Union Township Trustee Betty Labhart attended the meeting and stated there was no change to the 2015 budget. Dianne made the motion no changes recommended for the 2015 proposed budget as presented and Ron seconded the motion. Motion carried 6-0.

TELL CITY TROY TWP SCHOOL CORPORATION

Tell City Troy Township School Corporation 2014 Budget was certified in the amount of \$16,959,043 and the Proposed 2015 Budget is in the amount of \$17,934,548. The 2014 Certified Levy was \$4,506,885 and the 2015 Proposed Levy is \$7,349,097. Tell City Troy Twp. School Treasurer, Debbie Elder, stated that the proposed 2015 budget is a little less than 2014 budget. Chet made the motion no changes recommended for the 2015 proposed budget as presented and Dianne seconded the motion. Motion carried 6-0.

PERRY CENTRAL COMMUNITY SCHOOL CORPORATION

Perry Central Community School Corporation 2014 Budget was certified in the amount of \$10,949,903 and the Proposed 2015 Budget is in the amount of \$11,600,098. The 2014 Certified Levy was \$2,208,008 and the 2015 Proposed Levy is \$2,499,546. Jackie Wright with Perry Central Community School Corporation explained that the 2015 budget is close to the 2014 budget. Chet made the motion no changes recommended for the 2015 proposed budget as presented and Jody seconded the motion. Motion carried 6-0.

CANNELTON CITY SCHOOL CORPORATION

Cannelton City School Corporation 2014 Budget was certified in the amount of \$2,238,837 and the Proposed 2015 Budget is in the amount of \$2,319,700. The 2014 Certified Levy was \$501,472 and the 2015 Proposed Levy is \$545,000. Ron made the motion no changes recommended for the 2015 proposed budget as presented and Dianne seconded the motion. Motion carried 6-0.

PERRY COUNTY PUBLIC LIBRARY

Perry County Public Library 2014 Budget was certified in the amount of \$893,338 and the Proposed 2015 budget is in the amount of \$917,458. The 2014 Certified Levy was \$639,769 and the 2015 Proposed Levy is \$659,000. Ron made the motion no changes recommended for the 2015 proposed budget as presented and Jody seconded the motion. Motion carried 6-0.

MIDDLEFORK WATERSHED CONSERVANCY DISTRICT

The Middlefork Watershed Conservancy District 2014 Certified Budget was \$33,500 and the Proposed 2015 Budget is in the amount of \$34,510. The 2014 Certified Levy was \$24,443 and the Proposed 2015 Levy is \$29,000. Dianne made the motion no changes recommended for the 2015 proposed budget as presented and Ron seconded the motion. Motion carried 6-0.

There being no further business, Dianne made a motion to adjourn the meeting. Ron seconded the motion. Motion carried 6-0, with adjournment at 4:45 p.m.

Minutes approved this 23rd day of October, 2014.

President, Perry County Council

Prepared by Connie A. Berger, Perry County Auditor